

# **Academic Council**

## **Provost Wilcox Comments**

**October 19, 2010**

## Faculty and Staff

	<u>1980</u>	<u>1990</u>	<u>2000</u>	<u>2009</u>
<b>Faculty and Academic Staff Total</b>	<b>3,829</b>	<b>4,143</b>	<b>4,402</b>	<b>4,985</b>
<b>Persons of Color</b>	<b>8.1%</b>	<b>13.0%</b>	<b>16.9%</b>	<b>15.9%</b>
African American	3.5%	5.0%	5.3%	5.4%
Asian	3.7%	6.3%	8.7%	7.3%
Hispanic	0.8%	1.4%	2.3%	2.5%
Native American	0.2%	0.3%	0.6%	0.6%
<b>Women</b>	<b>26.0%</b>	<b>31.3%</b>	<b>38.4%</b>	<b>42.7%</b>

## Students

	<u>1980</u>	<u>1990</u>	<u>2000</u>	<u>2010</u>
<b>Total Enrollment</b>	<b>44,940</b>	<b>42,785</b>	<b>43,366</b>	<b>47,131</b>
UG	36,620	34,834	34,342	36,058
%	81.5%	81.4%	79.2%	76.5%
Graduate	7,060	8,143	7,657	8,898
%	15.7%	19.0%	17.7%	18.9%
Graduate Professional	1,260	1,340	1,367	2,175
%	2.8%	3.1%	3.1%	4.6%
Student Faculty Ratio			18:1	16:1

## Entering Class

	<u>1980</u>	<u>1990</u>	<u>2000</u>	<u>2010</u>
Entering Class	6,299	6,234	6,873	7,206
GPA	3.19	3.28	3.48	3.61
ACT	22.1	22.6	23.9	25.4
Honors College Academic Scholars			8.9%	9.2%
Women	3,389	3,329	3,854	3,840
Non-Michigan	8.90%	11.20%	9.1%	19.5%

## Student Diversity

	<u>1980</u>	<u>1990</u>	<u>2000</u>	<u>2009</u>
<b>Total Enrollment</b>	<b>44,940</b>	<b>44,026</b>	<b>43,366</b>	<b>47,278</b>
<b>Persons of Color</b>	<b>7.2%</b>	<b>11.0%</b>	<b>15.6%</b>	<b>15.9%</b>
African American	5.3%	6.7%	8.2%	7.3%
Asian	0.8%	2.2%	4.3%	5.1%
Hispanic	0.8%	1.6%	2.5%	2.9%
Native American	0.2%	0.4%	0.6%	0.7%
<b>Women</b>	<b>48.8%</b>	<b>51.6%</b>	<b>53.7%</b>	<b>53.3%</b>

Consistent with IPEDS approach to racial/ethnic reporting  
Federal guidelines for student population reporting changed for 2010

## Sources of Institutional Revenue

	<u>1980</u>	<u>1990</u>	<u>2000</u>	<u>2010</u>
<b>Appropriation</b>	<b>\$120.2</b> 47.9%	<b>\$214.4</b> 41.1%	<b>\$303.7</b> 36.0%	<b>\$283.9</b> 19.9%
<b>Tuition and Fees</b>	<b>\$56.5</b> 22.5%	<b>\$145.6</b> 27.9%	<b>\$242.6</b> 28.7%	<b>\$624.6</b> 43.7%
<b>Sponsored Programs</b>	<b>\$54.8</b> 21.8%	<b>\$108.1</b> 20.7%	<b>\$198.0</b> 23.4%	<b>\$413.0</b> 28.9%
<b>Development Income</b>	<b>\$19.7</b> 7.8%	<b>\$53.3</b> 10.2%	<b>\$100.3</b> 11.9%	<b>\$108.5</b> 7.6%

Ten-year development high of \$172.0M in 2002

Sponsored programs reflect expenditures. In 2010, MSU accepted \$495M in sponsored programs

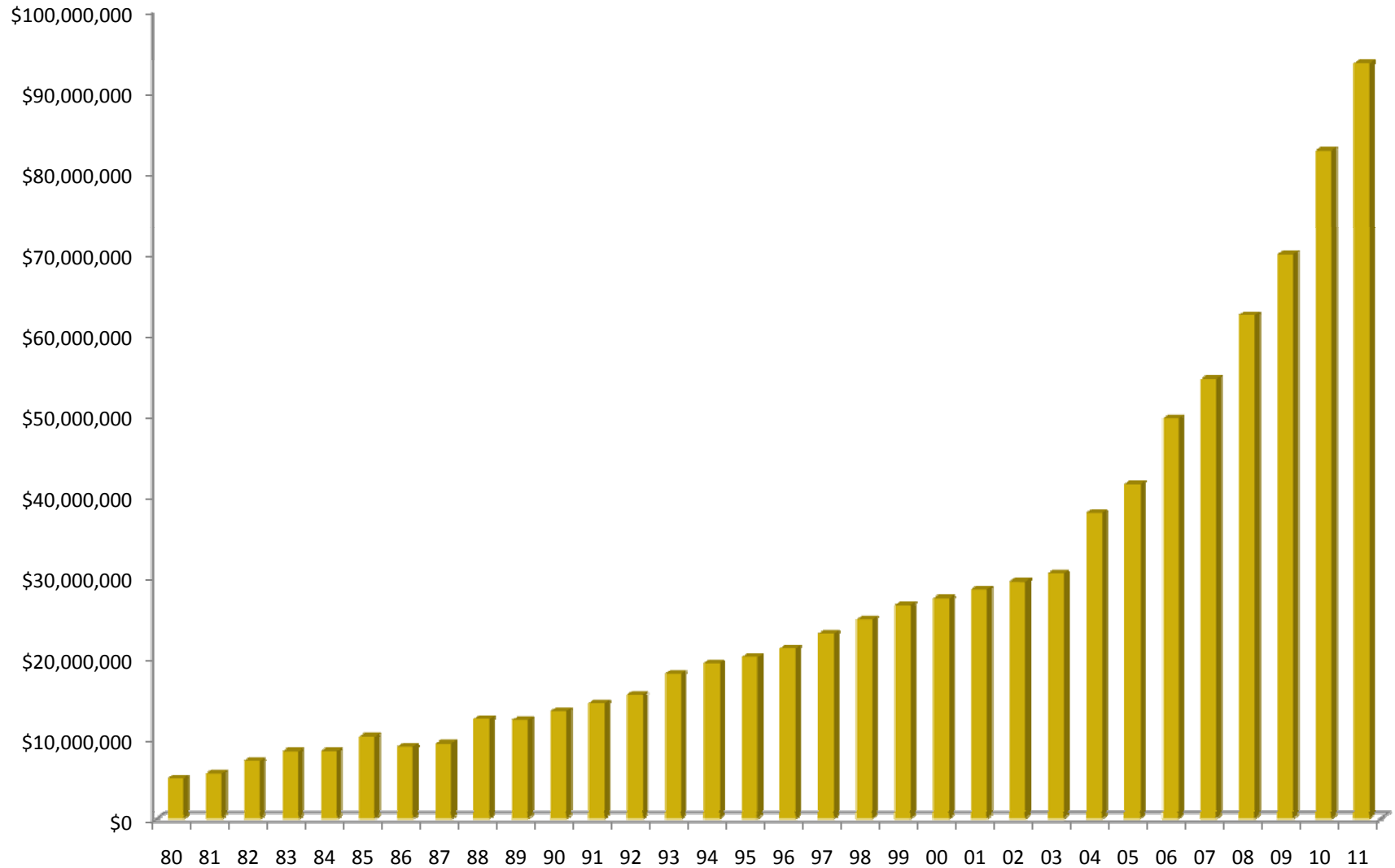
Dollars in millions

## General Fund Budgeted Expenditures *By Percent of Total*

	<u>1980</u>	<u>1990</u>	<u>2000</u>	<u>2010</u>
<b>Mission</b>	<b>61%</b>	<b>58%</b>	<b>57%</b>	<b>57%</b>
Instruction	50%	45%	45%	42%
Research	2%	5%	4%	4%
Public Services	1%	1%	1%	1%
Student Affairs	4%	3%	3%	2%
Scholarships	3%	4%	4%	8%
<b>Support</b>	<b>27%</b>	<b>26%</b>	<b>28%</b>	<b>27%</b>
Academic Support	7%	7%	10%	9%
Institutional Support	8%	8%	7%	6%
Plant Operations	12%	11%	11%	12%
<b>Fringes</b>	<b>12%</b>	<b>16%</b>	<b>15%</b>	<b>16%</b>

## MSU General Fund Financial Aid

*10% Avg. Annual Growth*

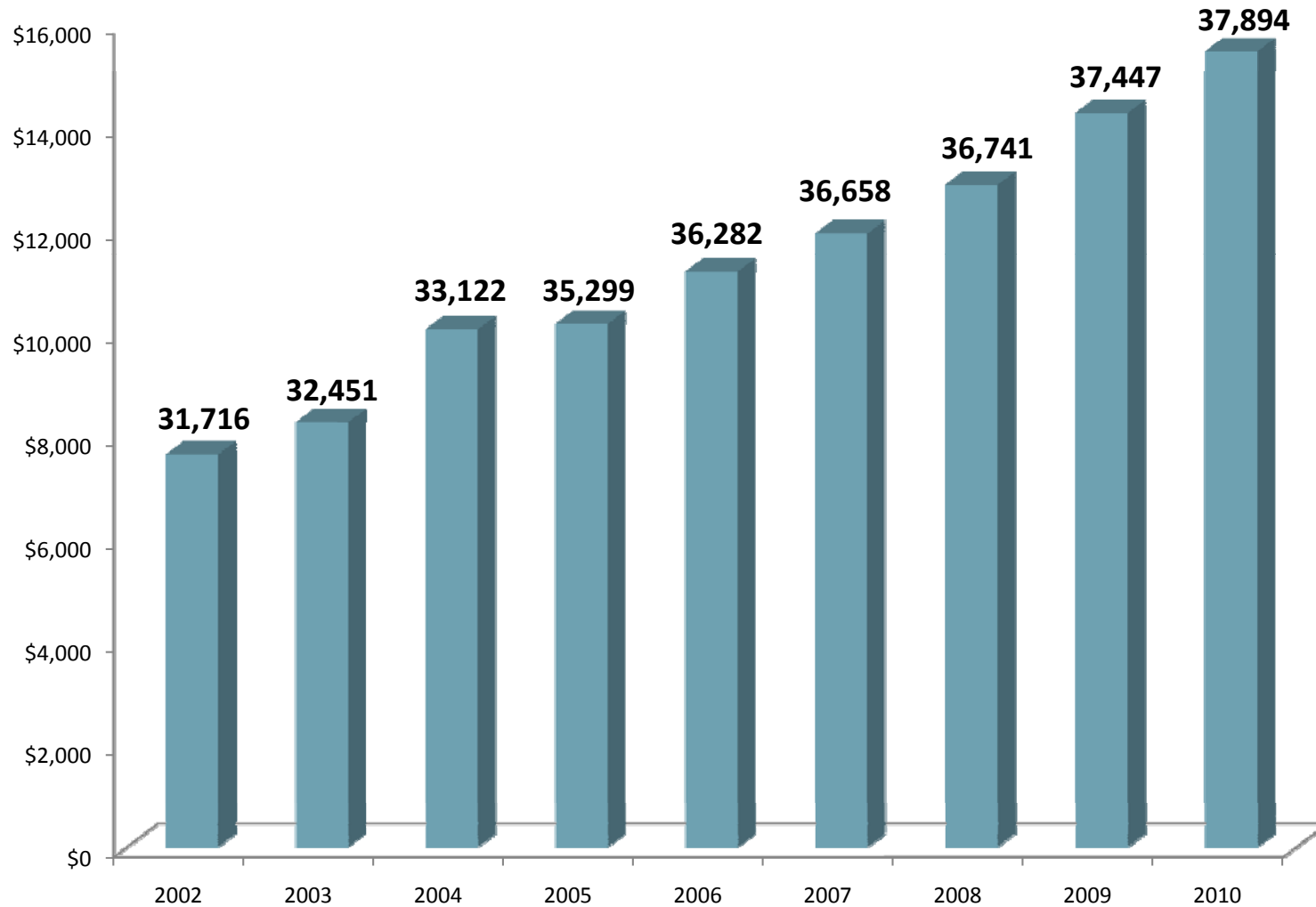




## Sources of Financial Aid

	<u>1985</u>	<u>1990</u>	<u>2000</u>	<u>2010</u>
<b>State</b>	<b>\$2,774,584</b> 4.6%	<b>\$5,668,314</b> 6.4%	<b>\$5,412,986</b> 2.5%	<b>\$28,519,385</b> 4.9%
<b>Federal</b>	<b>\$43,639,822</b> 72.6%	<b>\$59,904,743</b> 67.3%	<b>\$169,296,065</b> 77.6%	<b>\$391,517,599</b> 66.8%
<b>MSU</b>	<b>\$11,886,944</b> 19.8%	<b>\$19,793,491</b> 22.3%	<b>\$30,353,440</b> 13.9%	<b>\$118,709,117</b> 20.3%
<b>Private</b>	<b>\$1,780,217</b> 3.0%	<b>\$3,588,893</b> 4.0%	<b>\$12,962,556</b> 5.9%	<b>\$47,438,863</b> 8.1%
<b>Total</b>	<b>\$60,081,567</b>	<b>\$88,955,441</b>	<b>\$218,025,047</b>	<b>\$586,184,964</b>

## Dollars per Aid Recipient



Numbers above graphic indicate number of aid recipients

## Financial Aid

