

Faculty Council

Provost Wilcox Comments

October 12, 2010

General Fund Budgeted Expenditures *By Percent of Total*

	<u>2000</u>	<u>2005</u>	<u>2010</u>
Mission	57%	57%	57%
Instruction	45%	44%	42%
Research	4%	4%	4%
Public Services	1%	1%	1%
Student Affairs	3%	2%	2%
Scholarships	4%	6%	8%
Support	28%	26%	27%
Academic Support	10%	10%	9%
Institutional Support	7%	5%	6%
Plant Operations	11%	11%	12%
Fringes	15%	17%	16%

Sources of Institutional Revenue

	<u>2000</u>	<u>2005</u>	<u>2010</u>
Appropriation	\$303.7 36.0%	\$287.5 27.6%	\$283.9 19.9%
Tuition and Fees	\$242.6 28.7%	\$368.3 35.3%	\$624.6 43.7%
Sponsored Programs	\$198.0 23.4%	\$299.0 28.7%	\$413.0 28.9%
Development Income	\$100.3 11.9%	\$87.5 8.4%	\$108.5 7.6%

Ten-year development high of \$172.0M in 2002

Sponsored programs reflect expenditures. In 2010, MSU accepted \$495M in sponsored programs

Dollars in millions

Faculty and Staff

	<u>2000</u>	<u>2005</u>	<u>2010</u>	<u>Preliminary 2011</u>
Tenure System Faculty	1,963	1,873	2,015	1,979
Persons of Color	13%	15%	18%	
African American	5%	5%	5%	
Hispanic	2%	2%	3%	
Native American	1%	1%	1%	
Asian Pacific Islander	7%	8%	10%	
Female	26%	30%	32%	
Fixed Term Faculty	489	624	848	820
Persons of Color	12%	14%	16%	
African American	4%	5%	5%	
Hispanic	2%	3%	3%	
Native American	0%	0%	0%	
Asian Pacific Islander	5%	6%	8%	
Female	43%	49%	48%	

Faculty and staff counts represent all funds FTE. Ethnic and gender distributions are based on available head count data

Faculty and Staff

	<u>2000</u>	<u>2005</u>	<u>2010</u>	Preliminary <u>2011</u>
Continuing Academic Staff	707	666	697	688
Persons of Color	11%	12%	16%	
African American	6%	7%	9%	
Hispanic	2%	2%	4%	
Native American	1%	0%	1%	
Asian Pacific Islander	2%	2%	3%	
Female	50%	50%	51%	
Fixed Term Academic Staff	782	935	1,069	1,028
Persons of Color	11%	12%	11%	
African American	5%	6%	5%	
Hispanic	1%	2%	2%	
Native American	1%	1%	1%	
Asian Pacific Islander	4%	3%	4%	
Female	47%	48%	51%	

Faculty and staff counts represent all funds FTE. Ethnic and gender distributions are based on available head count data

Faculty and Staff

	<u>2000</u>	<u>2005</u>	<u>2010</u>	Preliminary <u>2011</u>
Non- Academic	5,486	5,742	6,252	6,167
Persons of Color	15%	15%	15%	
African American	7%	8%	7%	
Hispanic	5%	5%	5%	
Native American	1%	1%	1%	
Asian Pacific Islander	2%	2%	3%	
Female	65%	65%	63%	
Graduate Assistants	1,438	1,337	1,430	1,408

Faculty and staff counts represent all funds FTE. Ethnic and gender distributions are based on available head count data

Faculty Salaries

	<u>2000</u>	<u>2005</u>	<u>2010</u>
Faculty Salary			
Big Ten Rank	11th	8th	7th
Percent of Avg.	94%	96%	97%
Faculty Compensation			
Big Ten Rank	7th	5th	4th
Percent of Avg.	98%	101%	100%

Faculty Salaries

	<u>2000</u>	<u>2005</u>	<u>2010</u>
Faculty Salary (Big Ten Rank)			
Professor	11th	8th	6th
Associate Professor	8th	5th	3rd
Assistant Professor	10th	11th	11th
Average	11th	8th	7th
Faculty Compensation (Big Ten Rank)			
Professor	11th	7th	4th
Associate Professor	5th	3rd	4th
Assistant Professor	7th	6th	8th
Average	7th	5th	4th

Adverse ranking for Assistant Professors attributable to MSU practice of appointing a wider variety of non-tenure system faculty at the Assistant Professor rank

Students

	<u>2000</u>	<u>2005</u>	<u>2010</u>
Total Enrollment	43,366	45,166	47,131
UG	34,342	35,678	36,058
%	79.2%	79.0%	76.5%
Graduate	7,657	7,996	8,898
%	17.7%	17.7%	18.9%
Graduate Professional	1,367	1,492	2,175
%	3.1%	3.3%	4.6%
Student Faculty Ratio	18:1	18:1	16:1

Entering Class

	<u>2000</u>	<u>2005</u>	<u>2010</u>
Entering Class	6,873	7,314	7,206
GPA	3.48	3.58	3.61
ACT	23.9	24.4	25.4
Honors College Academic Scholars	8.9%	9.2%	9.2%
Female	3,854	4,185	3,840
Non-Michigan	9.1%	12.1%	19.5%

Entering Class

	<u>% of Total</u>
Hispanic (of any race)	3.90%
2 or More Races	2.80%
African American	6.99%
Asian	4.37%
Native Hawaiian/Other PI	0.03%
American Indian/AK Native	0.21%
Total Student of Color	18.30%
Unknown/Not Reported	0.92%
White	71.65%
Domestic Total	90.87%
International	9.13%
Total Students	100.00%

Consistent with IPEDS approach to racial/ethnic reporting